

## PERFORMANCE INDICATORS – APRIL 2013

### Finance and Resources Advisory Committee – 4 June 2013

Report of the: Chief Executive Designate

Status: For Information

Key Decision: No

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**This report supports the Key Aim of** Effective Management of Council Resources

**Portfolio Holder** Cllr. Ramsay

**Head of Service** Group Manager – Financial Services – Adrian Rowbotham

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**Recommendation to Finance and Review Advisory Committee:** That the report be noted.

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#### Introduction

- 1 This report presents information on seven internally set performance indicators covering activities that support information provided in the regular financial monitoring statements.
- 2 Information is provided on targets for the financial year, and figures for the previous year are given for comparison.
- 3 Use of these indicators assists management in highlighting areas where performance has an impact on the financial outturn for the authority.

#### Key Implications

##### Financial

- 4 This report is for information only and there are therefore no financial implications arising from this report.

##### Community Impact and Outcomes

- 5 None

##### Legal, Human Rights etc

- 6 There are no legal or human rights implications arising from this report.

##### Equality Impacts

- 7

Consideration of impacts under the Public Sector Equality Duty:		
Question	Answer	Explanation / Evidence
a. Does the decision being made or recommended through this paper have potential to disadvantage or discriminate against different groups in the community?	No	
b. Does the decision being made or recommended through this paper have the potential to promote equality of opportunity?	No	
c. What steps can be taken to mitigate, reduce, avoid or minimise the impacts identified above?		

#### Risk Assessment Statement

8 There are no new risks associated with this report.

#### Appendices

Appendix A – Performance Indicators – April 2013

#### Background Papers:

Performance Indicators 2013-14

#### Contact Officer(s):

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**Dr. Pav Ramewal**  
**Chief Executive Designate**